

Appendix A

School	Phase	Total Revenue Funding	Closing Revenue Balance	BCM Threshold	Surplus to Threshold
Baylis Court Nursery	Nursery	(£572,145)	(£93,727)	8%	£47,955
Beechwood School	Secondary	(£6,303,299)	(£622,790)	5%	£307,625
Chalvey Early Years centre	Nursery	(£655,976)	(£89,207)	8%	£36,728
Cippenham Nursery	Nursery	(£568,248)	(£109,365)	8%	£63,905
Claycots Primary	Primary	(£3,983,998)	(£357,241)	8%	£38,521
Holy Family Catholic School	Primary	(£1,736,333)	(£165,998)	8%	£27,091
Khalsa Primary School	Primary	(£1,920,003)	(£363,397)	8%	£209,796
Lea Nursery	Nursery	(£530,960)	(£105,648)	8%	£63,172
Parlaunt Park Primary School	Primary	(£2,771,863)	(£316,612)	8%	£94,863
Priory School	Primary	(£4,411,874)	(£738,509)	8%	£385,559
Slough Centre Nursery	Nursery	(£891,440)	(£537,533)	8%	£466,218
St Joseph's Catholic High School	Secondary	(£4,219,585)	(£636,450)	5%	£425,471
St. Ethelbert's Catholic Primary School	Primary	(£2,056,599)	(£248,549)	8%	£84,021
St. Mary's C E Primary School	Primary	(£2,397,435)	(£446,414)	8%	£254,619
Western House Primary School	Primary	(£2,448,413)	(£314,253)	8%	£118,379
Wexham Court Primary School	Primary	(£2,510,982)	(£220,689)	8%	£19,810
Wexham School	Secondary	(£6,863,838)	(£959,593)	5%	£616,401
Total		(£44,842,992)	(£6,325,972)		£3,260,135

	Total Revenue Funding	Closing Revenue Balance	BCM Threshold	Surplus to Threshold
Nursery	(£3,218,769)	(£935,480)	8%	£677,978
Primary	(£24,237,500)	(£3,171,660)	8%	£1,232,660
Secondary	(£17,386,723)	(£2,218,832)	5%	£1,349,496
Special	£0	£0	8%	£0
Total	(£44,842,992)	(£6,325,972)		£3,260,135